

**Ref: CCG June 002 2016**

Corporate Services  
NHS Liverpool Clinical Commissioning Group  
The Department  
Lewis's Building  
Renshaw Street  
Liverpool  
L1 2SA

Email: [foi@liverpoolccg.nhs.uk](mailto:foi@liverpoolccg.nhs.uk)

29 June 2016,

Dear

**Re: Freedom of Information Request**

Thank you for your Freedom of Information request that we received on 1<sup>st</sup> June 2016, with regards to budgets and expenditure on Child and Adolescent Mental Health Services (CAMHS).

**Request/Response**

Please can you provide us with the following information?

- 1) The (a) budget and (b) expenditure for Child and Adolescent Mental Health (CAMHS) services (total spend) - if you attribute to a CAMHS Tier 1-4 please specify.
- 2) The (a) budget and (b) expenditure for maternal mental health.
- 3) The (a) budget and (b) monies received to deliver the Local Transformation Plan (LTP)
- 4) The (a) budget and (b) monies received to deliver the access and waiting time standards on Eating Disorders.
- 5) The (a) budget and (b) monies received to implement CYP Improving Access to Psychological Therapies (IAPT).
- 6) the (a) budget and (b) expenditure for mental health urgent and emergency care (including mental health crisis care) for children and young people - if only total spend is available please approximate proportion that is spent on children and young adults.

- 7) Any additional, discretionary monies (a) budgeted for and (b) spent on child, adolescent or young adult mental health.

We are requesting information for the financial years: 2010/11, 2011/12, 2012/13, 2013/2014, 2014/15, 2015/16, 2016/17.

And if available - we are also requesting the projected budget (or settlement) for the financial years covering the remainder of Future in Mind and the Five Year Forward View for Mental Health, which includes: 2017/2018, 2018/2019, 2019/2020, 2020/2021.

***Please note, Liverpool Clinical Commissioning Group only became a statutory organisation from 2013; therefore we cannot provide you with any data prior to this date as we do not hold it.***

***All enquiries relating to the historic corporate work of Primary Care Trusts, including FOI requests, should be directed to the Department of Health as the relevant Statutory Body.***

***Your request should be redirected to the Department of Health at the following address:***

***[Mb\\_legacy\\_records@dh.gsi.gov.uk](mailto:Mb_legacy_records@dh.gsi.gov.uk)***

***Liverpool Clinical Commissioning Groups spend for Adult Mental Health services cover's ages 18-64 and 65+ for Older People. We do not have information that allows us to quantify the budget or expenditure relating to just age 18-25.***

***However, we have tried to ensure our response is as comprehensive as possible.***

We wish to take this opportunity to inform you that a formal complaints and internal review procedure is available to applicants who are unhappy with responses provided to FOI requests. You can formally request an internal review within a reasonable period of time (2 calendar months) from the date this response was issued.

Where you are not satisfied with the decision of the internal review you may apply directly to the Information Commissioners Office (ICO) for a further review of that decision. Generally, the ICO cannot make a decision unless you have exhausted our complaints procedure in the first instance.

The ICO can be contacted at:

Information Commissioners Office  
Wycliffe House  
Water Lane  
Wilmslow  
Cheshire  
SK9 5AF  
[www.ico.gov.uk](http://www.ico.gov.uk)

Should you require any further information, clarification regarding this response or do not feel that your request has been answered as you would expect, please contact us to discuss.

Yours sincerely,

**Customer Relations Lead  
NHS Liverpool CCG**