

Freedom Of Information request

Sent: 31 August 2016 14:34

To: Freedom Of Information (CCG)

Subject: BMA FOI request - non-NHS bodies

In the Liverpool CCG annual accounts the amount spent on the 'Purchase of healthcare from non-NHS bodies' is given. If this could be broken down into the organisation form, similar to the categories above, that would also be very helpful.

CCG RESPONSE

NHS LIVERPOOL CCG ACCOUNTS 2015/16

NOTE 45 - Purchase of Non NHS Healthcare

Purchase of Non NHS Healthcare	ISTCs	Other Private	Voluntary	Other	Total	
	£000s	£000s	£000s	£000s	£000s	
	N46A	N46B	N46C	N46D	N46E	Subcode
Total Primary Healthcare Purchased	0	0	0	0	0	45010100
Purchase of Secondary Healthcare						45010105
Social Care*	0	21,844	4,369	22,097	48,310	45010110
Mental Health	0	5,673	3,692	3,025	12,390	45010115
Maternity	0	1,002	0	0	1,002	45010120
General and Acute	12,663	68	0	363	13,093	45010125
Accident and Emergency	0	0	0	0	0	45010130
Community Health Services	0	1,766	0	0	1,766	45010135
Other Contractual	0	3,672	0	18,415	22,087	45010140
Total Secondary Healthcare Purchased	12,663	34,023	8,061	43,901	98,648	45010145
						45010150
Capital Grants	0	0	0	0	0	45010155
Revenue Grants	0	352	863	330	1,545	45010160
TOTAL HEALTHCARE PURCHASED	12,663	34,376	8,924	44,230	100,193	45010165

DETAIL BY PROVIDER AND VALUE LISTED BELOW.

DUE TO LARGE TRANSACTION LISTINGS, ONLY PROVIDERS WITH CONTRACT SUMS ABOVE £200K ARE SUMMARISED.

Social Care	£000s	£000s	£000s	£000s	£000s
Liverpool City Council (Primarily Better Care Fund)				21,673	21,673
ALPHACARE NORTHWEST		1,825			1,825

BROTHERS OF CHARITY		442			442
BUPA CARE HOMES		2,817			2,817
CARE UK COMMUNITY PARTNERSHIPS LTD		1,878			1,878
COMMUNITY INTEGRATED CARE		773			773
CROSSROADS CARE CMM LTD		609			609
EMBRACE ALL LTD COLLECTIONS		1,546			1,546
HARBOUR HEALTHCARE LTD		541			541
HC ONE LTD		489			489
KAVANAGH HEALTH CARE LTD		447			447
MIDDLETON ST GEORGE HEALTHCARE LTD		464			464
OAK VALE GARDENS 2012 LTD		487			487
PRESTIGE NURSING LTD		403			403
PULSE HEALTHCARE LTD		590			590
ST GEORGE HEALTHCARE GROUP LTD		403			403
ABBEY LAWNS CARE HOME		293			293
ACTIVE ASSISTANCE		252			252
BRAIN INJURY REHABILITATION TRUST		193			193
CATHOLIC BLIND INSTITUTE		337			337
CRESSINGTON COURT CARE HOME		319			319
EQUILIBRIUM HEALTHCARE LTD		271			271
FLIGHTCARE LTD		263			263
FOUR SEASONS HEALTH CARE LTD		202			202
LOCAL SOLUTIONS		393			393
MOUNTBATTON CARE LTD		209			209
NUGENT CARE SOCIETY		368			368
OCEANCROSS LTD		231			231
REDHOLME MEMORY CARE LTD		358			358
ST ANDREWS HEALTHCARE		361			361
ST JOSEPH'S HOSPICE ASSOCIATION		397			397
STAPELY RESIDENTIAL HOME		384			384
TUDOR BANK LTD		307			307
WOOLTON MANOR NURSING HOME		337			337
YORK HOUSE VENTURES LTD		391			391
SOUTH LIVERPOOL CITIZENS ADVICE BUREAU			494		494
MARIE CURIE CANCER CARE			2,583		2,583
WOODLANDS HOSPICE			917		917
All Other		2,265	374	424	3,063
Sub Total	0	21,844	4,368	22,097	48,309

Mental Health	£000s	£000s	£000s	£000s	£000s
Liverpool City Council (Primarily Better Care Fund)			1,042	3,025	4,067
ALTERNATIVE FUTURES GROUP		745			745
IMAGINE		464			464
LIGHTHOUSE HEALTHCARE		659			659
MENTAL HEALTH CARE UK LTD		634			634
PARTNERSHIPS IN CARE LTD		1,024			1,024
YOUNG PERSONS ADVISORY SERVICE			1,150		1,150
MERSEYSIDE YOUTH ASSOCIATION LTD			513		513
PSS		827			827

RECOVERY FIRST PRIORY		462			462
ALZHEIMERS SOCIETY		219			219
ST MARYS HOSPITALS LTD		195			195
All Other		444	987		1,431
Sub Total	0	5,673	3,692	3,025	12,390

Maternity	£000s	£000s	£000s	£000s	£000s
ONE TO ONE (NORTH WEST) LTD		709			709
BRITISH PREGNANCY ADVICE SERVICE		293			293
Sub Total	0	1,002	0	0	1,002
	0	0	0	0	0

General and Acute	£000s	£000s	£000s	£000s	£000s
FAIRFIELD INDEPENDENT HOSPITAL	230				230
RENACRES HOSPITAL	196				196
SPIRE HEALTHCARE LTD	12,184				12,184
Other Private hospitals (Out of Area Treatments)	54	68			122
Other Health Boards (Out of Area Treatments)				363	363
Sub Total	12,663	68	0	363	13,094

Community Health Services	£000s	£000s	£000s	£000s	£000s
SPAMEDICA LTD		459			459
SPECSAVERS HEARCARE LTD		846			846
All Other		461			461
Sub Total	0	1,766	0	0	1,766

Other Contractual	£000s	£000s	£000s	£000s	£000s
Liverpool City Council (Primarily Better Care Fund)				13,420	13,420
PHILIPS HEALTHCARE		788			788
URGENT CARE 24				4,995	4,995
BROWNLOW GROUP PRACTICE		291			291
FRANCES TAYLOR FOUNDATION		261			261
SHAP LTD		181			181
FIRST DATABANK		174			174
All Other		1,977			1,977
Sub Total	0	3,672	0	18,415	22,087
	0	0	0	0	0

Revenue Grants	£000s	£000s	£000s	£000s	£000s
STROKE ASSOCIATION				74	74
All Other (Social care and community Grant funding)		352	863	256	1,471
Sub Total	0	352	863	330	1,545

	£000s	£000s	£000s	£000s	£000s
TOTAL HEALTHCARE PURCHASED	12,663	34,376	8,924	44,230	100,193