

Row Labels	Sum of YTD Actual (£)
External Consultancy Fees	
CEO/ BOARD OFFICE	56,971
COMMISSIONING SCHEMES	1,835
CORPORATE COSTS & SERVICES	2,726
DEMENTIA	(2,000)
HEALTHY LIVERPOOL PROGRAMME	514,560
FINANCE	0
HUMAN RESOURCES	1,020
MENTAL HEALTH SERVICES - ADULTS	16,000
MENTAL HEALTH SERVICES - OTHER	7,995
Grand Total	599,106

Brief Summary of costs

Governing Body Sessions and accrual for PWC review

Quality team time out & agenda for change panel

STHK payroll services

Prior year accrual release (Dementia awareness 3rd sector projects)

LWH review, reporting, external engagement

NHS Staff Survey

Health needs assessment

Therapy Sessions

Example Invoices

<http://nww.docserv.wyss.n>

<http://nww.docserv.wyss.n/hs-uk/cvneraviim/dict/?val=>

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