

Freedom of Information Request

CCG Spend on Mental Health, Learning Disability and Dementia Services

Response

On the basis of the Freedom of Information Act 2000, please may I request a response to the following questions.

Q1. What was your total spend on all mental health, learning disability and dementia services in 2016/17?

£000's
£114,534

Q2. What is your total planned spend on all mental health, learning disability and dementia services in 2017/18?

£116,543

Q3. Please breakdown the total spend figures in Q1 and Q2 as follows:

CCG Spend on Mental Health, Learning Disability and Dementia Services	2016/17		2017/18	
	£'000	%	£'000	%
NHS Providers: *	£71,346	62%	£72,250	62%
Please list each provider				
Cheshire & Wirral Partnership NHS Foundation Trust				
Lancashire Care NHSFT				
Mersey Care NHS Foundation Trust				
North West Boroughs Healthcare NHS Foundation Trust				
Pennine Care NHS Foundation Trust				
CAMHS provider				
Alder hey				
Non-NHS Providers: **	£24,963	22%	£26,381	23%
Please list each provider				
Alternative Futures				
Alzheimer's Society Liverpool Support				
Brothers of Charity				
Care UK				
Compass				
EHC HARNHAM HOUSE LTD				
Elysium Healthcare Ltd				
Equilibrium Healthcare				
Four Seasons				
Imagine				
Immedicare				
Lighthouse Healthcare				
Liverpool City Council				
Mental Health Care UK				
Priory Group				
Recovery First Priory				
SHAP				
South Liverpool Citizens Advice Bureau				
St Mary's Hospital LTD				
CAMHS provider				
ADDvanced Solutions				
ADHD Foundation				
Merseyside Youth Association				
PSS				
Young Persons Advisory Service				
Prescribing	£17,953	16%	£17,517	15%
Other (please specify) *** Primary Care (including GP's)	£272	0%	£395	0%
Total Spend	£114,534	100%	£116,543	100%

Notes:

* Please list all NHS providers and show CAMHS providers separately.

** Please list all non-NHS providers and show CAMHS providers separately. List to include local authorities, private and voluntary sector.

*** Please list any other organisation providing services not listed above.

Enter financial values only, rounded to the nearest £000.

CCG Supporting Notes -

The list of providers relates to payments >£100k in total only in any given financial year