

Ref: CCG 41523

Corporate Services
NHS Liverpool Clinical Commissioning Group
The Department
Lewis's Building
Renshaw Street
Liverpool
L1 2SA

Email: foi@liverpoolccg.nhs.uk

18th October 2017,

Dear

Re: Freedom of Information Request

Thank you for your Freedom of Information request that we received on 20th September, with regards to Continuing health care spend per CCG over the last 5 financial years.

Request/Response

1. The total spend on CHC over the last 5 financial years

Response:

- **13/14 CHC Fully Funded £14,922,130.00**
- **14/15 CHC Fully Funded £18,595,912.00**
- **15/16 CHC Fully Funded £21,307,428.00**
- **16/17 CHC Fully Funded £22,628,352.00**

2. CHC spend split by the following for the last 5 financial years:

- MH- Mental Health
- LD/ASD- Learning Disability/Autism Spectrum Disorder
- ABI- Acquired Brain Injury

Response: We do not hold the level of detail requested prior to April 2016.

Row Labels	Sum of Expected Cost Last Financial Year (2016/17)	Sum of Expected Cost This Financial Year (2017/18)
Fast Track	1,857,201	3,318,825
CHC	1,837,558	2,529,364
Fast Track	19,643	789,461
LD	381,067	342,946
CHC	381,067	342,946
MH	1,743,885	2,198,314
CHC	1,743,885	2,198,314

Row Labels	Sum of Expected Cost Last Financial Year (2016/17)	Sum of Expected Cost This Financial Year (2017/18)
MH >65	17,266	33,640
CHC	17,266	33,640
PD	13,226,272	14,563,840
CHC	13,226,272	14,461,625
Fast Track	-	102,215
Grand Total	17,225,692	20,457,565

Note: We do not hold a full ABI analysis

We wish to take this opportunity to inform you that a formal complaints and internal review procedure is available to applicants who are unhappy with responses provided to FOI requests. You can formally request an internal review within a reasonable period of time (2 calendar months) from the date this response was issued.

Where you are not satisfied with the decision of the internal review you may apply directly to the Information Commissioners Office (ICO) for a further review of that decision. Generally, the ICO cannot make a decision unless you have exhausted our complaints procedure in the first instance.

The ICO can be contacted at:

Information Commissioners Office
Wycliffe House
Water Lane
Wilmslow
Cheshire
SK9 5AF
www.ico.gov.uk

Should you require any further information, clarification regarding this response or do not feel that your request has been answered as you would expect, please contact us to discuss.

Yours sincerely,

**Customer Relations Lead
NHS Liverpool CCG**